

LOUISIANA STATE POLICE  
 MONTHLY ACTIVITY SUMMARY - *LANDBASED*  
 FOR THE MONTH OF:                      MAY 2005

Landbased	Opening Date	No. of Gaming Days	Total Admissions	Total GGR	Total Fees Due	Last Month's GGR	Same Month Prior Year
Harrah's N.O. Casino	10/26/99	31	627,557	\$33,045,814	\$5,095,890	\$30,595,093	\$27,778,136

LOUISIANA STATE POLICE  
 LANDBASED COMPARISON  
 FOR THE MONTH OF:                      MAY 2005

		PREVIOUS MONTH			SAME MONTH PRIOR YEAR		
	May-05	Apr-05	Difference	%	May-04	Difference	%
Harrah's N.O. Casino	\$33,045,814	\$30,595,093	2,450,721	8.0%	\$27,778,136	5,267,678	19.0%

LOUISIANA STATE POLICE  
 FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - *LANDBASED*  
 FOR THE PERIOD OF:                      JULY 1, 2004 - MAY 31, 2005

Landbase	Opening Date	FYTD Admissions	FYTD Total GGR	FYTD Fee Remittance
Harrah's N.O. Casino	10/26/99	6,255,741	\$311,967,860	\$65,425,735

\*

\* Fees include a "true-up" payment of \$10,357,244. Pursuant to the Casino Operating Contract, JCC is required to pay the greater of the Minimum Payment (\$60 million) or 21.5% of Gross Gaming Revenues for each fiscal year. For the fiscal year April 1, 2004 through March 31, 2005, the Gross Gaming Revenues were \$327,242,995, and 21.5% of this amount is \$70,357,244. However, Harrah's New Orleans' actual fees remitted are \$798,961 less than the amount shown due to a prior year credit.

# Workforce Compensation

Pay Period Ending Date	May 5, 2005	May 19, 2005
<i>LSP:</i>	2,019,036.99	2,022,749.05
<i>JCC:</i>	2,019,037.03	2,022,749.05
<i>Variance</i>	-0.04 <sup>†</sup>	0.00

Percentage of LSP's Calculation to the Baseline of \$1,945,373.45	103.79%	103.98%
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<sup>†</sup> Variance due to rounding

**Louisiana State Police  
Gaming Audit Division  
Jazz Casino Company, LLC  
Audited Operating Workforce**

Attachment A

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**Differences Between State's and JCC's Classifications :**

**\* State:**

**Full Time = all employees averaging 60 or more hours a paycycle for 90 days**

**Part Time = all employees averaging less than 60 hours a paycycle for 90 days**

**Note this includes employees classified as:**

**Leave of Absence (LOA)**

**Terminations**

**On Call**

**Severance Continuation**

**\*\*\* Subtractions to Total Employees = Terminated employees (no longer an active employee)  
= On Call (not considered an active employee)  
= Severance Pay ( no longer an active employee)**

**\*\* JCC:**

**Full Time = working 60 hours or more per paycycle (2 weeks).**

**Part Time = working less than 60 hours per paycycle**

**Exception: Since an employee must be classified as full-time to receive full medical benefits,  
JCC has opted not to consistently apply this internal policy in the best interest of its employees.**

## Operating Workforce

Payroll Ending date	May 5, 2005	May 19, 2005
<b>LSP:<sup>†</sup></b>		
Full Time	2,164	2,146
Part Time	337	353
<b>Total Employees</b>	<b>2,501</b>	<b>2,499</b>
<b>Minus:</b>		
Severence Employees	0	0
On Call	-54	-53
<b>Add:</b>		
Leave of Absence (LOA)	26	27
New Hires & Worker's Compensation	1	1
	<b>2,474</b>	<b>2,474</b>
 <b>JCC's Classifications:</b>		
Full Time	2,037	2,047
Part Time	346	344
LOA	82	76
Temporary Employees	2	2
	<b>2,467</b>	<b>2,469</b>
<b>Variance</b>	<b>7</b>	<b>5</b>
 <b>Percentage of LSP's Calculation to the Baseline Operating Force of 2667:</b>	<b>92.76%</b>	<b>92.76%</b>

<sup>†</sup> Employee status is based on average hours worked per period during past 90 days.

    Full-time > 60 hours

    Part-time < 60 hours

    On-call = some hours

    LOA = zero hours

    New Hires = zero hours